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Project Document

Flood and Landslide Response Support Project

1. COVER PAGE

Country: Iran

Implementing parties: UNDP

Programme Period: 01 April 2019 to 30th Sep 2019
Programme Component:
Project Title: **Support for Early Recovery from floods in Iran**
Project ID: 00118601
Project Duration: 06 Months
Management Arrangement: DIM
	Total Budget **100,000 USD**
	Allocated resources:
	• Government _____
	• Regular _____
	• Other:
	    o Donor UNDP/CRU
	    o Donor _____
	    o Donor _____
	• In kind contributions _____

Agreed by (UNDP):___ *R. Bilgrami* 01/04/2019 _____

RAZINA BILGRAMI
RESIDENT REPRESENTATIVE a.i.

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2. SITUATION ANALYSIS

Background

Almost all parts of Iran (30 provinces) specially the north, west and south west part of Iran (Golestan, Mazandaran, Fars, Khozestan, Ilam and Lorestan are the most affected ones) have received heavy rains causing floods, landslides and severe physical damage to the infrastructure, agriculture fields and houses, power lines, water supply services, sanitation facilities, irrigation structures, government buildings, etc. Roads have been eroded mainly in local areas and large number of bridges have been destroyed in main connection roads, and the water and sanitation network has also been severely damaged; while Iranians are celebrating Nowruz at this time of the year (Iranian New Year), many families are traveling by road to different provinces during this holiday period, including to areas affected by the floods.

To date, according to government reports, 253 cities and villages are declared as being in emergency, more than 700 villages being severely affected. More than 1,800,000 people's livelihoods (including agriculture farms and livestock) have been severely affected, 56,000 people have been internally displaced and 47 have been confirmed dead, 5950 houses fully damaged and 14,174 partially damaged since the floods started on 19 March and continued till 28 March 2019.

The National Disaster Management Organization (NDMO), which has been working closely with UNDP, has expressed the desire to have continued support from UNDP for early recovery activities which can address immediate needs of local people.

Response from the Government of Iran

The government-led response is being coordinated by the National Disaster Management Organization (NDMO) in Iran, supported by military forces and International Red Crescent Society (IRCS). Considerable military assets are deployed in support of the search and rescue operations to the affected population. The IRCS has deployed 461 rescue teams in the affected areas. In addition to evacuation efforts, government authorities have distributed food and Non-Food items, to an estimated 50,000 people in the affected areas. Due to inaccessibility of the water-logged areas of Golestan, mainly Aq Qala and 16 surrounding villages, the relief and rescue operation relies heavily on small boats.

Some of the items provided by the government are listed below:
- Number of people who received assistance: 57028
- Number of people given temporary emergency shelter: 13022
- Number of injured people transferred: 22
- Number of houses from where water is drained: 10220
- Number of Vehicles / Devices released: 289
- Number of teams: 544
- Total number of operational teams: 2,734

Given the long-standing partnership UN agencies have with the Government of Iran on disaster management, the Ministry of Foreign affairs formally sent a written request on 31 March 2019 for support from the United Nations agencies, and NDMO has welcomed support by UNDP in response to the recent flood through establishment of a partnership with NDMO and related local authorities.

UNDP's offer of services

UNDP has drawn from its previous experience in Iran with early recovery and Disaster Risk Management project with the Government. Based on this experience and request made by the Government, UNDP proposes the following interventions to support the Government of Iran in their efforts in post-disaster recovery:

a. Provide technical support to conduct needs assessment in 3 sectors.
b. Provide assistance and support to the national and provincial Governments in recovery planning, budgeting, monitoring and reporting.
c. Provide support to Non-Governmental Organizations (NGOs) or community-based organizations (CBOs) for community-driven solutions for recovery.
d. Provide technical support to NDMO for better coordination in the early recovery stage in 4 selected provinces.

UNDP will collaborate and coordinate with the NDMO and provincial/local authorities to implement the activities mentioned in this document.

3. PROJECT OUTPUTS AND ACTIVITIES

a. **Output 1: Needs assessment in 4 affected provinces conducted**: UNDP will support sectoral surveys within multi agency assessments in support of NDMO in four main affected provinces of Golestan, Mazandaran, Lorestan and Ilam to better understand the needs for early recovery, prioritize areas for longer-term recovery plan in specific sectors, and undertake joint resource mobilization with the Government to address recovery needs. The initial set of three sectors where UNDP will focus on for needs assessments are the following: Shelter and Basic Infrastructure, Livelihoods and Agriculture, and Solid Waste and Debris Removal necessary for restoration of health services and water provision. The CO will explore the possibilities of partnering with national research institutes with backgrounds in disaster management and needs assessment for this activity.

b. **Output 2: Early recovery plans in 4 provinces developed based on needs assessment**: UNDP will support the four provinces mentioned above to develop early recovery plans informed by the findings and recommendations of the needs assessments. It will provide technical assistance in prioritization, budgeting, setting up implementation mechanisms, and developing monitoring and reporting tools.

Output 3: Community mobilization and community driven needs assessment conducted, and early recovery solutions identified in selected community sites in each of the four Provinces to help the local authorities kick start the local response process: One NGO or CBO will be supported in each of the four provinces to work closely with the affected communities and local authorities to facilitate and support community mobilization and community driven needs assessment through which early recovery solutions will be identified in selected community sites in each of the four Provinces to help the local authorities kick start the local response process. This process will be participatory, community-driven and community-owned so that support provided to the community will demonstrate the quick impact of the community mobilization and locally grown solutions to begin early recovery response by the local governments.

Output 4: Early recovery support effectively coordinated in 4 provinces: UNDP will provide technical support and additional human resources required by the Ministry/NDMO to carry out effective and coordinated response and early recovery support in affected provinces of Golestan, Mazandaran, Lorestan and Ilam. Resource persons will be based in the most affected areas, helping the local authorities, depending on identified gaps. This will also help UNDP to identify substantial gaps on the ground, which could lead to longer term programming interventions for recovery.

4. MANAGEMENT ARRANGEMENTS

The intervention will be managed by the Resident Representative of UNDP in coordination with the head of NDMO. Funding for all outputs will be directly managed by UNDP under Direct Implementation modality (DIM).

Quality assurance and monitoring of the outputs will be the responsibility of UNDP disaster management team led by the UNDP Resident Representative, with support from a designated Programme Analyst.

Identified risks and assumptions:

Key risks that can affect the implementation of the above activities are

1. Accessibility to the affected areas.

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5. ANNUAL WORK PLAN BUDGET SHEET

Outputs and activities as described in section 3 above with budgetary requirements: printed from ATLAS.

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES	TIMEFRAME						RESPONSIBLE PARTY	PLANNED BUDGET		
		M1	M2	M3	M4	M5	M6		Source of Funds	Budget Description	Amount USD
Output 1: Needs assessment in 4 affected provinces conducted. Indicators: 1.1 Needs assessment report for 4 provinces. Target: 1 Needs assessment report.	a. Support the Government to carry out immediate needs assessments in 3 selected sectors in 4 provinces. (Experts, travel, mission support)							UNDP	UNDP	72100 71300 71400 71600	20,000

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				UNDP	UNDP	71400 71600	11000
1.2 Four provincial workshops and 1 national workshop organized and stakeholders sensitized on early recovery Target: 5 workshops Baseline: 0	b. Organize workshops to share the recommendations and outcomes of the needs assessment, that would inform setting up of strategic recovery priorities (workshop venue, logistics, travel costs—4 workshops, one in each province, and 1 national workshop)			UNDP			

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		UNDP		UNDP	
Output 2: Early recovery plans in 4 provinces developed based on needs assessment. Indicators: 2.1 Recovery plans prepared in 4 provinces. Target: 4 plans Baseline: 0 2.2 Monitoring and reporting tools prepared for all 4 provinces	a) Support in developing assessment-informed early recovery plans in the 4 affected provinces, implementation mechanisms, and monitoring tools. (consultations, logistics)			72100 71600 71300 71400	3,000

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								44,000
Output 3: Community mobilization and community driven needs assessment conducted, and early recovery solutions identified in selected community sites in each of the four Provinces to help the local authorities kick start the local response process Indicators: 3.1 NGOs/CBOs conduct community mobilization and design community-based early recovery solutions in 4 provinces. Target: 4 solutions (one in each province) designed and implementation will be supported through stablished coordination mechanisms. Baseline: 0 3.2 Four reports on the process followed and the results achieved. Target: 4 reports	a) NGOs/CBOs conduct community mobilization to support the affected areas with community-based solutions for early recovery. b) NGOs/CBOs support the communities and local authorities to kick start the solutions and report on them. (estimated at the rate of $11,000 per NGO per province)							

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		UNDP	UNDP		
Output 4: Early recovery support effectively coordinated in 4 provinces. Indicators: 4.1 Provincial Early Recovery Coordinators in place in 4 provinces. Target: 4 personnel in place to support the NDMO and provincial authorities.	a) Provide technical support for coordination of early recovery plans, budgets, and implementation of early recovery plans at the provincial level. (local consultants 4 months in 4 provinces) (Note: if the CERF funding comes through, these personnel will also support the provincial authorities to coordinate CERF-funded activities).			72100 71300 71400 71600	5,500
Management, coordination, liaising, monitoring and reporting support in the CO for UNDP's early recovery inputs.	a) One additional human resource will be hired in the CO to manage and oversee this early recovery support to the NDMO and provinces for 6 months				7000

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Travel, logistics, and misc costs	Internal and international (mission support from BRH), logistics.						5000
DPC	Support from CO for project implementation						4,500
Total							**100,000**